

Oregon
Legislative Fiscal
Office

Sean McSpaden

Principal Legislative IT Analyst & JLCIMT Committee Administrator





Oregon Legislative Fiscal Office (LFO)

- Legislative Fiscal Officer (Amanda Beitel) appointed by co-chairs of Joint Committee on Ways and Means (Sen. Steiner Hayward and Rep. Sanchez)
- LFO is a permanent nonpartisan legislative service agency that:
 - Provides comprehensive research, analysis, and recommendations on state's biennial budget
 - Evaluates state expenditures, program administration, and agency organization
 - Assists in developing Legislature's adopted balanced budget
 - Prepares fiscal impact statements on legislative measures
 - Publishes detailed analyses, summary documents, and briefs on budgetrelated topics
 - Performs other duties as directed by the Legislative Fiscal Officer

https://www.oregonlegislature.gov/lfo



Oregon Legislative Fiscal Office (LFO)

Provides Professional Staff Support

Emergency Board (Legislative Interim) Joint
Committee on
Ways and
Means

Joint
Legislative
Audits
Committee

Transparency
Oregon
Advisory
Commission

Joint
Legislative
Committee on
Information
Management
and
Technology

Other
Special
Committees
or Task
Forces





Oregon Legislative Fiscal Office (LFO)

Establish
Statewide IT
Goals and
Policy

JLCIMT
Statutory
Committee

(ORS 171.852 - 171.855)

Provide IT
Project and
Cybersecurity
Oversight
(Support JWM)

Introduce & Oversee
IT &

Cybersecurity
Policy Bills

Conduct
Studies
IT & Cybersecurity

- https://www.oregonlegislature.gov/bills_laws/ors/ors171.html
- https://olis.oregonlegislature.gov/liz/2022R1/Committees/JLCIMT/Overview





Call to Action

2022 Legislative Session & Legislative Interim

Background – Setting the Stage

- Ransomware and other cyberattacks threaten the nation's critical infrastructure,
 economy and public health and safety
- Shortage of qualified cybersecurity professionals in Oregon and the Nation
- Underfunded cybersecurity workforce development and educational programs
- Federal cybersecurity funding is available but unprecedented levels of multijurisdictional planning, coordination, and prioritization of projects are required





Call to Action

2022 Legislative Session & Legislative Interim

Background – Setting the Stage (Continued)

- State CIO/State CISO focused on Executive Branch cyber security needs
- Oregon's regional and local governments, special districts, education service districts, school districts and libraries:
 - Recently completed a variety of assessments that identify critical cybersecurity vulnerabilities and information technology modernization needs they cannot meet alone
 - Asked for help from the Oregon Legislature and expressed a compelling need to work with state government, Oregon's public universities and community colleges, and others to address these problems





Current Actions

2022 Legislative Session & Legislative Interim

HB 4155 A – Relating to Cybersecurity (in JWM committee upon adjournment)

- Cybersecurity Center of Excellence: Established at Portland State University
- Governance Oregon Cybersecurity Advisory Council 15 members, multijurisdictional, and geographically diverse – representative of those served
- Operations Jointly managed by Portland State University, Oregon State
 University, and University of Oregon via a formal operating agreement
- Funding: Cybersecurity operating fund, workforce development fund,
 grant fund for local entities, and a public awareness fund (GF/FF, Other)

Note: Consensus bill language developed in collaboration with multi-jurisdictional cybersecurity working group (coalition of the willing - 40 – 50 participants)





Current Actions

2022 Legislative Session & Legislative Interim

Why care about HB 4155?

If passed into law, HB 4155 would have allowed Oregon to

- Better coordinate & leverage the use of federal, regional, state, and local government cybersecurity and IT modernization funds
- Increase the cybersecurity workforce, leverage current expertise, and invest for the shared benefit of all Oregon public bodies and the private sector
- Increase and formalize multi-jurisdictional cybersecurity planning,
 collaboration, and partnerships across all levels of government
- Better support local government partners in becoming more secure, now and in the future





Current/Planned Actions

2022 Legislative Session & Legislative Interim

HB 4155 – Measure History (in JWM Committee upon adjournment)

Measure History ❤	
2-8 (H)	First reading. Referred to Speaker's desk.
2-8 (H)	Referred to Information Management and Technology.
2-11 (H)	Public Hearing held. 😉
2-18 (H)	Public Hearing and Work Session held.
2-21 (H)	Recommendation: Do pass with amendments, be printed A-Engrossed, and be referred to Ways and Means.
2-21 (H)	Referred to Ways and Means by order of Speaker.
3-4 (H)	In committee upon adjournment.

JLCIMT Co-Chair plan - reintroduce an updated bill for consideration during the 2023 Legislative Session (Leg Concept – Sept '22/Pre-session filing Dec '22)



























































































































Oregon Cybersecurity Challenges

- Immature statewide, multi-jurisdictional cyber planning and coordination
- **Dispersed** authority/responsibility for IT operations and cybersecurity within state government, local government, special districts, schools, etc.
- Uneven staffing and funding levels, expertise & capability Have/Have Not
- Scarce funding available (color of money) uneven ability to address need
- Limited availability of Cybersecurity professionals willing to work for public sector pay ranges – public bodies are competing with one another for cyber talent
- Propensity to blame and shame vs. community based/public health model
- All of this leads to risk for the many from the few or the one... weakest link(s)





Thank You





Contact Information

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