



- ▶ From Data to Performance Tools



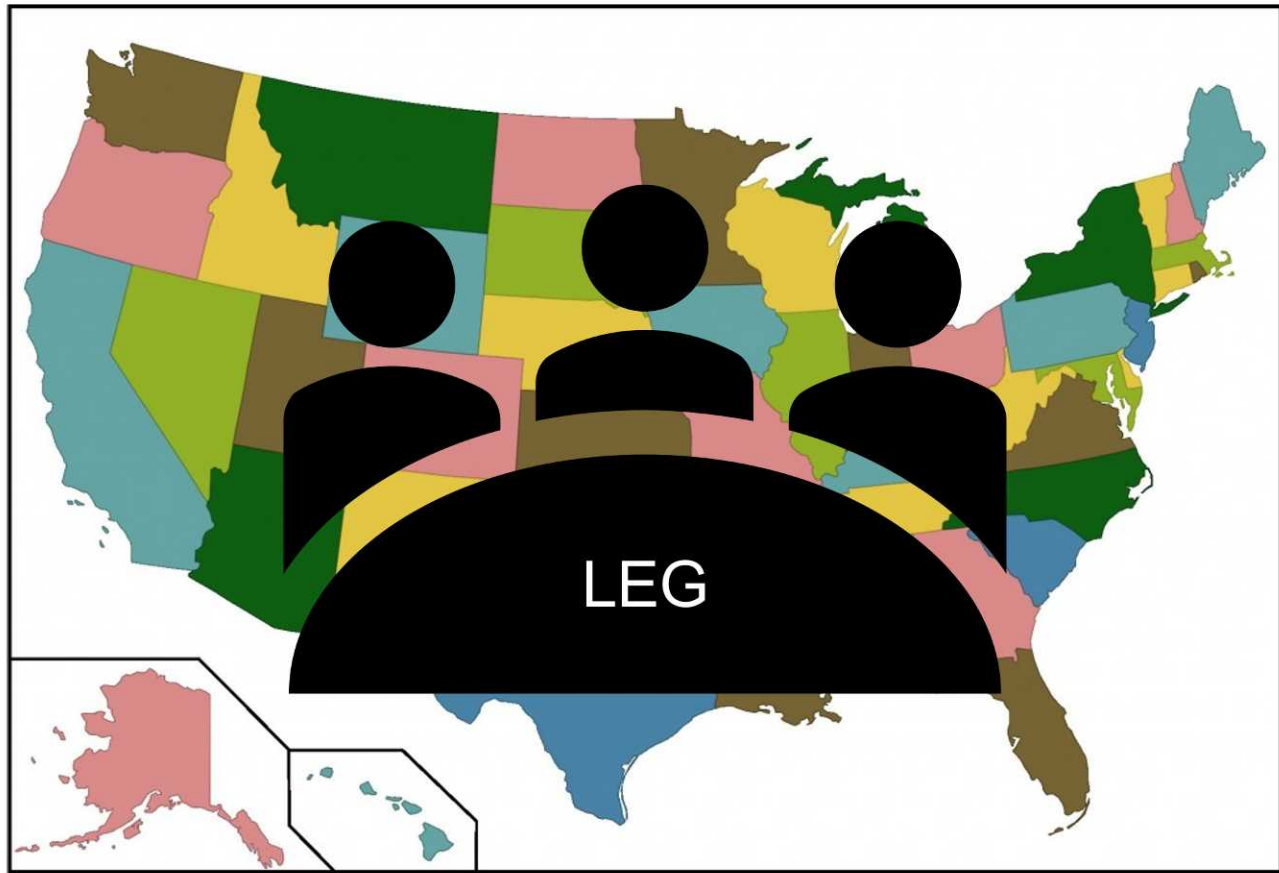
Montana Legislative Fiscal Division

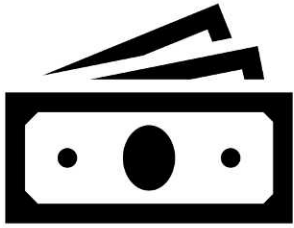
Data Governance

Access

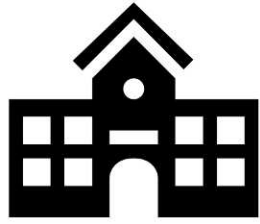
Integrity

Security





Accounting



School



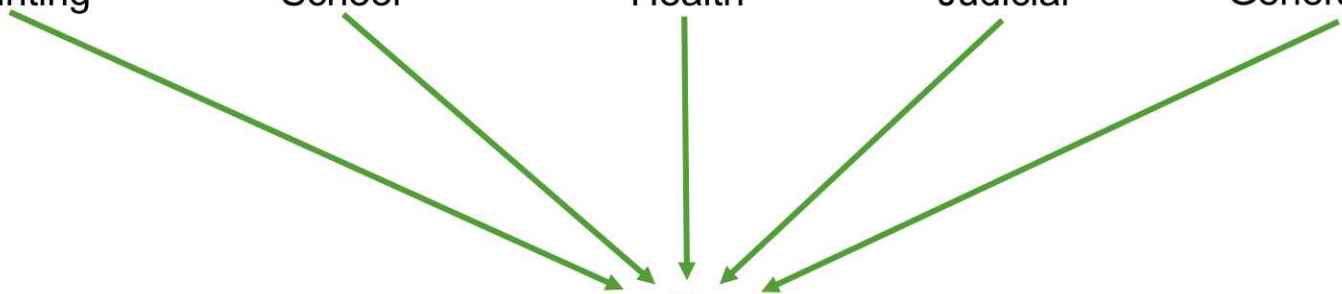
Health



Judicial



General Gov



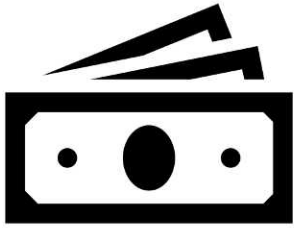
Snowflake





Tips for
sharing
within
government

- Be involved early
- Set up sharing agreement
- Policy on defining data
- Proper citations



Accounting



School



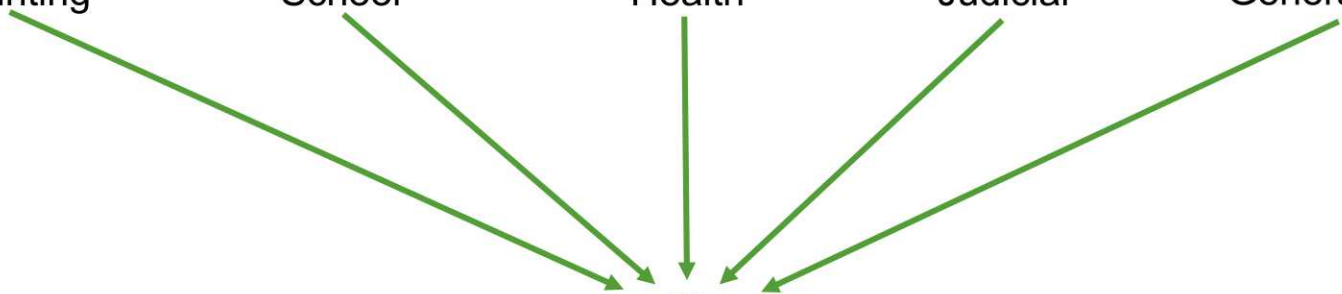
Health

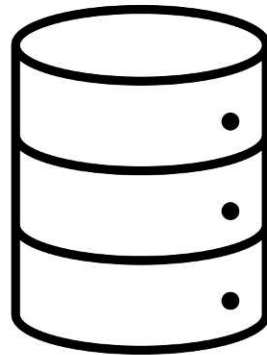


Judicial

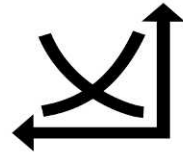


General Gov

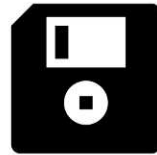




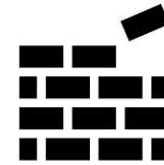
Data
Storage



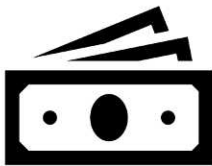
Leg Specific



Historic Data



Leg Created



Accounting



School



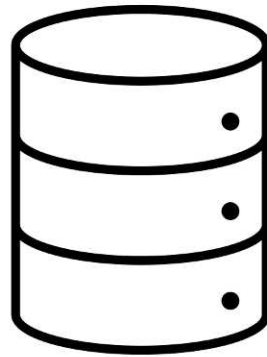
Health



Judicial



General Gov



Data
Storage



Tools



Increasing Needs



Speed



Depth & Breadth of Analysis



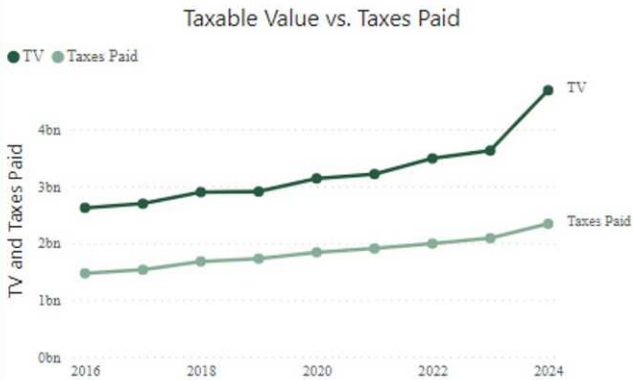
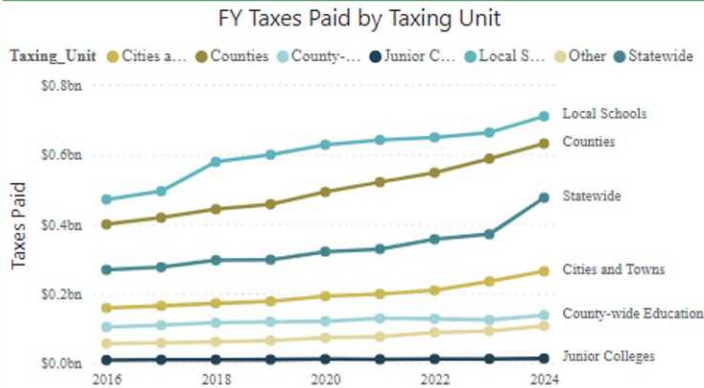
Scalability



Communication

General Property Tax Growth by Taxing Unit

Data Sources:
Montana Department of Revenue
Montana Office of Public Instruction
Montana Department of Administration



Annual Growth in Taxes Paid (as compared to statewide population/inflation growth and statewide personal income growth)

Select a Taxing Unit to view this visual ->

Slice

Taxing Unit

- Cities and Towns
- Counties
- County-wide Educa...
- Junior Colleges
- Local Schools
- Other
- Statewide

County Name

Municipality

Compound Annual Growth Rate (CAGR) by Taxing Unit

Taxing_Unit	CAGR Taxes Paid (\$ year)
County-wide Education	3.60%
Junior Colleges	5.19%
Local Schools	5.26%
Counties	5.90%
Cities and Towns	6.57%
Statewide	7.41%
Other	8.28%
Total	6.01%

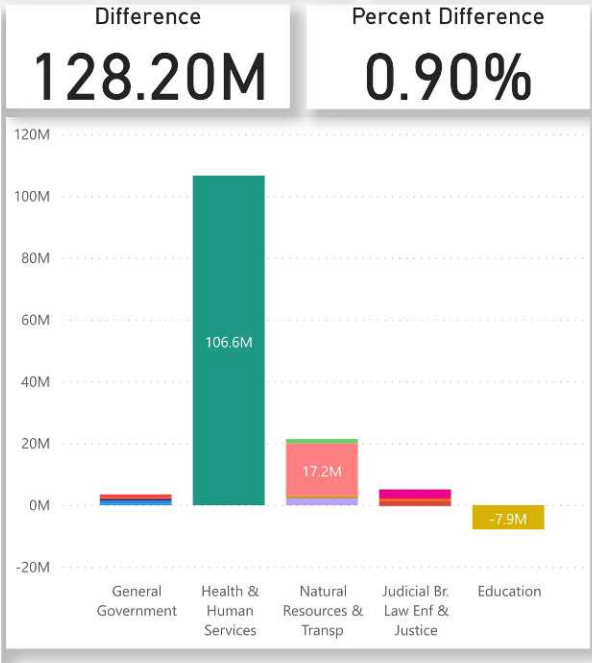
NOTE: Due to the nature of these data, there are many calculated fields in this dashboard. In most cases, these data match the biennial report on property taxes produced by the Department of Revenue. However, there are a number of explainable differences. If you have questions or concerns, please contact the Legislative Fiscal Division.

Biennial Budget Comparison: 2025 Final Bill to OBPP & 2025 House Floor for All Appropriated Funds

Clear Filters Version Select Multiple selections

Section: All | Department: All | Program: All | Fund Type: All

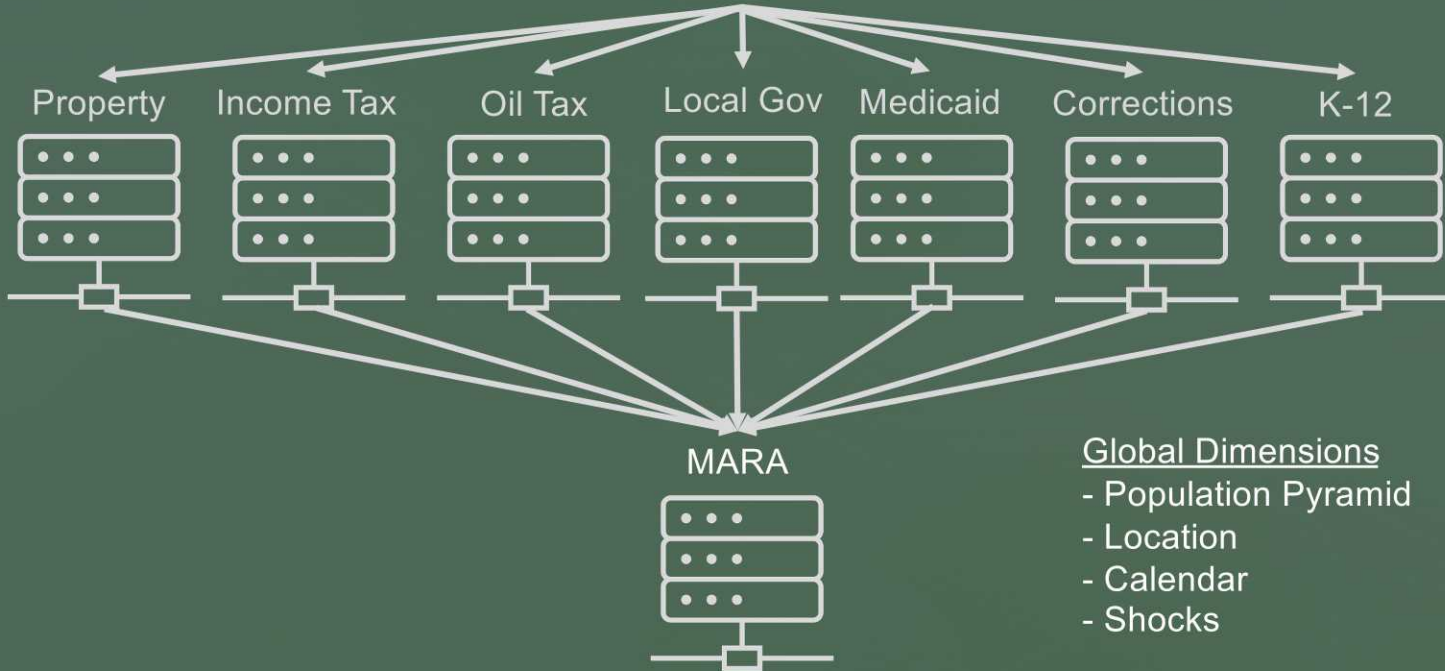
SECTION_NAME	Starting Budget	New Budget	Version Difference
AND PARKS			
53010 DEPARTMENT OF ENVIRONMENTAL QUALITY	129,157,432	129,842,895	685,463
54010 DEPARTMENT OF TRANSPORTATION	1,864,552,227	1,881,800,825	17,248,598
56030 DEPARTMENT OF LIVESTOCK	31,599,436	31,599,436	0
57060 DEPARTMENT OF NATURAL RESOURCES AND CONSERVATION	172,705,594	174,002,501	1,296,907
62010 DEPARTMENT OF AGRICULTURE	42,510,681	42,527,036	16,355
Total	2,492,910,344	2,514,269,489	21,359,145
Judicial Br. Law Enf & Justice			
21100 JUDICIAL BRANCH	121,861,994	121,461,776	-400,218
41100 DEPARTMENT OF JUSTICE	295,957,987	297,192,235	1,234,248
42010 PUBLIC SERVICE COMMISSION	10,684,779	10,684,779	0
61080 OFFICE OF STATE PUBLIC DEFENDER	91,185,922	92,114,546	928,624
64010 DEPARTMENT OF CORRECTIONS	511,359,027	514,251,761	2,892,734
Total	1,031,049,709	1,035,705,097	4,655,388
Education			
35010 OFFICE OF PUBLIC INSTRUCTION	2,310,565,152	2,302,666,371	-7,898,781
51010 BOARD OF PUBLIC EDUCATION	866,379	870,414	4,035
51020 COMMISSIONER OF HIGHER EDUCATION	629,219,858	629,219,858	0
51130 SCHOOL FOR THE DEAF & BLIND	18,586,138	18,586,138	0
51140 MONTANA ARTS COUNCIL	3,240,134	3,240,134	0
51150 MONTANA STATE LIBRARY	17,078,241	17,078,241	0
51170 MONTANA HISTORICAL SOCIETY	16,914,101	16,939,101	25,000
Total	2,996,470,003	2,988,600,257	-7,869,746
Total	14,318,925,185	14,447,122,086	128,196,901



- Budget Overview
- Biennium Comparison
- Actuals and Budget Comparison
- Funding by Source of...
- Budget Summary
- Change Packages
- Version Compare



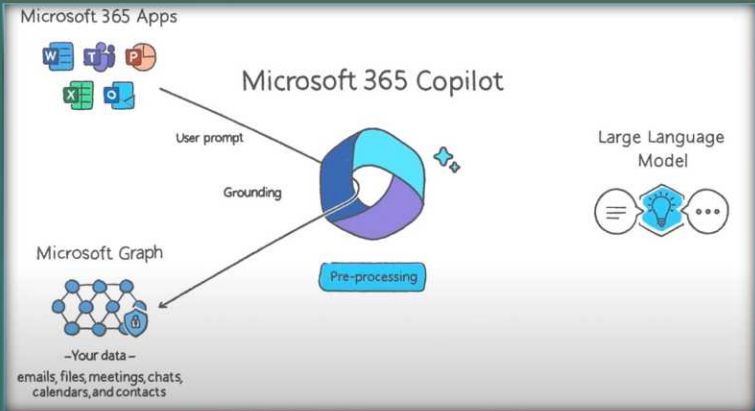
Data Storage



- Global Dimensions
- Population Pyramid
 - Location
 - Calendar
 - Shocks

Examples

Setting up for new tools





Thanks!

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