



Budget Working Group Committees

Budget Working Group Committees will examine and propose effective strategies to improve states' long term fiscal sustainability. Committees are organized by subject matter based on issues identified by BWG members. Committees include:

- Committee on Budget Process
- Committee on Performance Tools and Outcomes
- Committee on Policy Spending Pressures

Committee on Budget Process

The committee shall review and evaluate the efficacy of current budgeting processes to recommend better, sustainable practices. **Budget process topics may include but are not limited to:**

- Asset Management
- Budget Stress Testing
- Managing Federal Funds
- Multi-Year Budget Outlooks
- Recurring v. Non-recurring Budgeting
- Revenue and/or Expenditure Forecasting Practices

Committee Membership

- Eric Kurtz, Joint Budget Committee, Colo.
- Sen. Trey Paradee, Del.
- Nandana Kalupahana, House Committee on Finance, Hawaii
- Sen. C. Scott Grow, Idaho
- Sen. Guy Guzzone, Md.
- Rep. Jerry Schillinger, Mont.
- Rep. Gerrid Kendrix, Okla.
- Rep. David Gomberg, Ore.
- Matthew Knittel, Independent Fiscal Office, Pa.
- Sen. Donna Frett-Gregory, U.S.V.I.
- Sen. Scott Sandall, Utah
- Jonathan Ball, Office of the Legislative Fiscal Analyst, Utah
- Sen. George Barker, Va.
- Sen. Jane Kitchel, Vt.
- Aimee Pope, Legislative Joint Fiscal Office, Vt.



Committee on Performance Tools and Outcomes

The committee shall identify challenges to collecting data, implementing effective performance tools and evaluating outcomes related to short- and long-term budget needs. **Topics may include but are not limited to:**

- Developing and implementing data tools and frameworks to address forward looking risks.
- Evaluating and measuring programmatic and economic outcomes.
- Data administration and transparency.

Committee Membership

- Rep. Matt Hatchett, Ga.
- Sen. Michael Nemes, Ky.
- Sen. Cindy Friedman, Mass.
- Rep. Ann Matlack, Maine
- Amy Carlson, Legislative Fiscal Division, Mont.
- Rep. Llew Jones, Mont.
- Rep. Donny Lambeth, N.C.
- Rep. Patricia Lundstrom, N.M.
- Rep. Daniele Monroe-Moreno, Nev.
- Sen. Chuck Hall, Okla.
- Rep. Regina Young, Pa.
- Sen. Louis DiPalma, R.I.
- Katie Turner, House Committee on Ways and Means, S.C.
- Sen. David Johnson, S.D.
- Krista Carsner, Fiscal Review Committee, Tenn.

Committee on Policy Spending Pressures

The committee shall identify and analyze funding mechanisms, requirements and budgetary implications of policy areas that have a significant impact on state spending and fiscal stability. **Policy areas may include but are not limited to:**

- Budgeting for Natural Disasters
- Education
- Housing
- Medicaid and Other Health Care Liabilities
- Pension Obligations
- Public Infrastructure



Committee Membership

- Kirk Fulford, Legislative Services Agency, Ala.
- Sen. Chris Hansen, Colo.
- Sen. Donovan Dela Cruz, Hawaii
- Rep. Jason Petrie, Ky.
- Sen. Joanne Comerford, Mass.
- Sen. Tyler McCaughn, Miss.
- Sen. Carl Glimm, Mont.
- Sen. Ralph Hise, N.C.
- Sen. Bill Tallman, N.M.
- Anthony Sammons, Senate Fiscal Staff, Okla.
- Rep. John Mills, S.D.
- Rep. Diane Lanpher, Vt.
- Rep. Timm Ormsby, Wash.

Committee Objectives

Committees shall:

- Select a topic within the committee focus that presents a threat to states’ fiscal sustainability.
- Review and analyze research and comparative practices related to the selected topic.
- Identify challenges within the chosen committee topic.
- Engage with and learn from experts in the policy, academic, and research community; and if decided, contribute to efforts to understand and improve committee topic.
- Determine potential options to address the identified challenge(s).
- Work with NCSL and Pew to compile findings.
- Report findings to the full BWG membership; and if decided, to audiences outside the BWG.

2023-2024 Timeline (Tentative):

Date	Goal
Aug.-Nov. 2023	Form committees; Agree on committee objective, expectations, and outcome(s).
Dec. 2023	Select subtopic area; Determine suitable outcome and goal of project(s).
Jan. – April 2024	Collaborate with committee members, Pew and NCSL staff to examine issues area and determine options to address the issue.
April - May 2024	Draft findings.